

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2024

Department : Department of Labor and Employment (DOLE)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%	Study/survey conducted semi-annually	94.41%					
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD plans formulated/Updated				1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)		1 NTESDP, 16 RTESDPs	1 NTESDP, 17 RTESDPs formulated	1 Ntesdp published, 17 rtesdps formulated					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	86.96%	81.17%					Consolidated accomplishment
2. Percentage of TVET graduates that undergo assessment for certification		80%	60%	60%	60%	60%	43.86%	62.19%					Consolidated accomplishment
3. Percentage of TVET programs with tie-ups to industry		80%	60%	60%	60%	60%	88.19%	85.71%					Consolidated accomplishment

Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%	100%	2.96%	35.14%					Consolidated accomplishment
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	95.87%	96.03%					Consolidated accomplishment
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		15	65	90	30	200	31	100			131		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 06/30/2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					71.33%	71.33%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter						Consolidated accomplishment
Output Indicator(s)														
1. Number of graduates from technical education and skills development scholarship programs						238,738	9,402	93,177			102,579		Consolidated accomplishment	
2. Number of training Institutions/establishments/ assessment centers provided with technical assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	4,072 (3,099 TVIs, 973 ACs)	1,140 (549 TVIs, 591 ACs)			5,212 (3,648 TVIs 1,564 ACs)		Consolidated accomplishment	

3. Number of TESDA Technology Institutions (TTIs)												
graduates		37969	75,958	56,969	18,990	189,886	78,350	91,000			169,350	Consolidated accomplishment

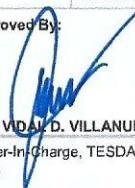
Prepared By:


 KARINA LOURDES D. BAYABOS
 OIC-Chief, Planning Office
 Date:

In coordination with:


 CHARLYN B. JUSTIMBASTE
 Executive Director, Planning Office
 Date:

Approved By:


 DDG VIDAL D. VILLANUEVA III
 Officer-In-Charge, TESDA
 Date: 